

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	353.0	344.0	384.0
On Roll Special Ed Full-Time	49.0	46.0	37.0
On Roll Subtotal	402.0	390.0	421.0
In Private School Placements	14.0	11.0	13.0
Sent to Other Districts Regular	201.0	197.0	203.5
Sent to Other Districts Special Ed	41.0	40.5	42.5
Received	12.0	9.0	13.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,486,545	13,756,276	14,031,402
	Total Tuition	10-1300	76,692	88,200	77,000
	Transportation Fees from Individuals	10-1410	2,468	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	57,241	8,800	8,700
	Total Revenues from Local Sources		13,622,946	13,853,276	14,117,102
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	138,307	138,307	138,307
	Extraordinary Aid	10-3131	262,947	0	0
	Categorical Special Education Aid	10-3132	446,220	466,850	555,524
	Categorical Security Aid	10-3177	13,027	13,027	13,027
	Total Revenues from State Sources		860,501	618,184	706,858
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	613,269	287,335
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	450,000
	Adjustment for Prior Year Encumbrances		0	336,250	0
	Actual Revenues (Over)/Under Expenditures		-182,039	0	0
General Fund Revenues	Total Operating Budget		14,301,408	15,420,979	15,561,295
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	10,218	10,715	8,000
	Title II	20-4451-4455	8,210	8,115	8,115
	Title IV	20-4471-4474	0	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	114,012	117,822	114,007
	CARES Act Education Stabilization Fund	20-4530	8,126	8,570	0
	CARES-Digital Divide Grant	20-4531	0	2,968	0
	Coronavirus Relief Fund (CRF)	20-4532	0	18,404	0
	Total Revenues from Federal Sources		140,566	176,594	138,122
Special Revenue Fund Revenues	Total Grants and Entitlements		140,566	176,594	138,122
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	142,465	0	0
	Total Revenues from Local Sources		142,465	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	44,735	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		187,200	0	0
Debt Service Fund Revenues	Total Repayment of Debt		187,200	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
All Fund Revenues	Total Revenues/Sources		14,629,174	15,597,573	15,699,417
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,629,174	15,597,573	15,699,417

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,845,329	3,053,504	3,194,069	
	Special Education-Instruction	11-2XX-100-XXX	668,702	827,748	831,282	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	61,562	64,495	67,443	
	Bilingual Education-Instruction	11-240-100-XXX	21,205	0	0	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	28,613	31,106	31,391	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	50,733	59,252	59,776	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,642,389	5,718,481	5,551,637	
	Undistributed Expenditures-Health Services	11-000-213-XXX	97,631	111,576	111,130	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	107,268	159,876	128,780	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	138,214	193,985	49,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	44,908	57,372	57,334	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	322,463	351,844	275,148	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	19,267	14,300	15,900	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,827	135,127	146,328	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,395	58,842	58,035	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	281,768	303,501	302,481	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	273,203	277,568	281,025	
	Undistributed Expenditures-Central Services	11-000-251-XXX	199,454	208,659	207,680	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,474	32,902	23,160	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	648,503	974,506	783,373	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	901,569	910,763	755,523	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,676,588	1,820,291	1,956,436	
	Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	0	
	Total Undistributed Expenditures			10,534,921	11,334,593	10,702,970
	General Fund Current Expenses	Total General Current Expense		14,211,065	15,370,698	14,886,931
Capital Outlay	Equipment	12-XXX-XXX-730	89,475	49,413	35,170	
	Facilities Acquisition and Construction Services	12-000-400-XXX	868	868	450,868	
	Total Capital Outlay		90,343	50,281	486,038	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	188,326
	General Fund Grand Total		14,301,408	15,420,979	15,561,295
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	10,218	10,715	8,000
	Title II	20-XXX-XXX-XXX	8,210	8,115	8,115
	Title IV	20-XXX-XXX-XXX	0	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	114,012	117,822	114,007
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	8,126	8,570	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	2,968	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	18,404	0
	Total Federal Projects	20-XXX-XXX-XXX	140,566	176,594	138,122
Special Revenue Fund Expenses	Total Special Revenue Funds		140,566	176,594	138,122
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	187,200	0	0
	Total Debt Service Funds		187,200	0	0
All Fund Expenses	Total Expenditures/Appropriations		14,629,174	15,597,573	15,699,417
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,629,174	15,597,573	15,699,417

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	555,609	508,445	508,445	58,445
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,750	350,750	350,750	350,750
	Legal Reserve	92,861	47,164	47,164	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	713,987	775,661	412,392	172,221
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,036	\$19,556	\$19,385	\$22,824	\$20,349
Total Classroom Instruction	\$11,787	\$11,810	\$12,142	\$13,551	\$12,932
Classroom-Salaries and Benefits	\$11,136	\$11,505	\$11,776	\$12,883	\$12,553
Classroom-General Supplies and Textbooks	\$559	\$242	\$269	\$561	\$282
Classroom-Purchased Services	\$92	\$63	\$97	\$107	\$96
Total Support Services	\$2,705	\$2,636	\$2,394	\$3,314	\$2,468
Support Services-Salaries and Benefits	\$1,623	\$1,730	\$1,765	\$1,931	\$1,832
Total Administrative Costs	\$2,341	\$2,448	\$2,359	\$2,689	\$2,417
Administration Salaries and Benefits	\$1,901	\$2,037	\$1,959	\$2,146	\$2,005
Total Operations and Maintenance of Plant	\$1,862	\$1,874	\$2,119	\$2,849	\$2,156
Operations and Maintenance-Salaries and Benefits	\$999	\$1,043	\$1,106	\$1,210	\$1,156
Board Contribution to Food Services	\$0	\$0	\$0	\$13	\$0
Total Extracurricular Costs	\$259	\$256	\$276	\$302	\$279
Total Equipment Costs	\$93	\$223	\$84	\$129	\$84
Legal Costs	\$46	\$28	\$26	\$47	\$40
Employee Benefits as a percentage of salaries*	30.45%	32.87%	33.73%	33.72%	34.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PreK tuition from parents	77,000	PreK Integrated Program Tuition
190	Parents	77,000	Tuition from parents Integrated PreK Program
300	Parent	8,700	Athletic Participation fees and other misc. rev.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared services with Twp. of Boonton for snow plowing, field and facility maintenance and usage.	0
Food Services	Boonton Twp. HSA operated lunch program with parent volunteers at no cost to the district. District only provides free lunch to low income qualified students.	0
Insurance Coverages and Benefits	Participate in NJSIG ERIC West insurance fund for casualty, liability and workers compensation insurance coverage.	0
Others	Shared services for gifted and talented trips, musicals and programs with Mtn. Lakes SD and staff development.	0
	Shared services with W. Milford SD (host) for bus maintenance and inspections.	0
	Shared services with Boonton Twp. HSA and Ed. Foundation for teacher grants, equipment purchases and cultural arts programs.	0
Purchasing	Participate in Ed Data, MCEC, ESC of NJ coops (holst) for bidding of supplies, equipment services, RTK and environmental, contracted services, ACT for purchase of local and long distance service, broadband services and ACES for purchase of natural gas and electric.	0
Recycling	Morris MUA recycling.	0
Special Education Services	MCEC for special education evaluation and/or related services.	0
Transportation Services, including Fuel	Purchase of bus fuel: gasoline from Boonton Twp. and diesel fuel from Mtn. Lakes.	0
	MCEC (host) for special special education transportation and Vo-Tech transportation and B6T processing, HCEC and MUJC for additional special ed., field trip and sports transportation and coop vehicle purchases.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Township	(A) General Fund School Levy	13,893,839
	(D) Total School Levy	13,893,839
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	879,417,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	969,162,332
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5799
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5799
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4336
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4336

Employee Contract List for District

Name	Category	Measure
Christy Voorhees	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spec. Ed. Dir/LDTC
	Base Annual Salary Amount	\$119,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,264
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$38
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @ per diem rate to max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christy Voorhees	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Christian Angelillo	Job Title	Superintendent
	Job Title II	/Principal
	Base Annual Salary Amount	\$182,679
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christian Angelillo	Total Allowances Amount	\$5,936
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,102
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 35 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Lia Lendis	Job Title	Assistant Principal
	Job Title II	Asst. Principal
	Base Annual Salary Amount	\$124,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$239
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$38
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glen Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech. Coordinator
	Base Annual Salary Amount	\$86,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$38
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,043
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @ per diem rate to max. of \$15,000

Employee Contract List for District

Name	Category	Measure
Glen Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John T. Murray II	Job Title	Business Administrator
	Job Title II	Bd. Secretary
	Base Annual Salary Amount	\$151,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
John T. Murray II	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,105
	Total Bonuses Amount	\$22,758
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$602
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,756
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @ per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported