

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	355.0	353.0	358.0
On Roll Special Ed Full-Time	57.0	49.0	63.0
On Roll Subtotal	412.0	402.0	421.0
In Private School Placements	12.0	14.0	15.0
Sent to Other Districts Regular	216.5	201.0	203.0
Sent to Other Districts Special Ed	47.0	41.0	42.0
Received	9.0	12.0	13.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,222,103	13,486,545	13,756,276
	Total Tuition	10-1300	55,962	70,000	88,200
	Transportation Fees from Individuals	10-1410	2,388	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	21,750	8,800
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	0
	Other Restricted Miscellaneous Revenues	10-1XXX	100,692	0	0
	Total Revenues from Local Sources			13,381,145	13,578,296
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	138,307	138,307	138,307
	Extraordinary Aid	10-3131	228,469	0	0
	Categorical Special Education Aid	10-3132	403,507	446,220	511,138
	Categorical Security Aid	10-3177	13,027	13,027	13,027
	Other State Aids	10-3XXX	9,860	0	0
	Total Revenues from State Sources			793,170	597,554
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	521,529	279,699
	Adjustment for Prior Year Encumbrances		0	123,024	0
	Actual Revenues (Over)/Under Expenditures		91,563	0	0
General Fund Revenues	Total Operating Budget		14,265,878	14,820,403	14,795,447
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	10,218	10,218
	Title II	20-4451-4455	8,153	8,210	8,210
	Title IV	20-4471-4474	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	115,557	121,808	114,012
	Total Revenues from Federal Sources			133,710	140,236
Special Revenue Fund Revenues	Total Grants and Entitlements		133,710	140,236	132,440
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	155,860	142,465	0
	Total Revenues from Local Sources		155,860	142,465	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	48,940	44,735	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		204,800	187,200	0
Debt Service Fund Revenues	Total Repayment of Debt		204,800	187,200	0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Revenues	Total Revenues/Sources		14,604,388	15,147,839	14,927,887
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,604,388	15,147,839	14,927,887

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,998,187	2,988,488	2,968,129
	Special Education-Instruction	11-2XX-100-XXX	654,220	668,210	810,630
	Basic Skills/Remedial-Instruction	11-230-100-XXX	60,769	62,646	64,139
	Bilingual Education-Instruction	11-240-100-XXX	34,865	34,865	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,990	31,218	31,106
	School-Sponsored Athletics-Instruction	11-402-100-XXX	53,002	56,400	59,026
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,548,571	5,808,326	5,759,426
	Undistributed Expenditures-Health Services	11-000-213-XXX	98,315	105,642	110,741
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	138,915	126,550	128,021
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	147,180	162,410	49,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	45,968	52,940	55,572
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	348,645	322,421	266,538
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	13,475	18,400	14,300
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	111,379	131,747	135,127
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	44,994	56,548	57,289
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	266,007	314,197	276,479
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	261,706	281,787	275,812
	Undistributed Expenditures-Central Services	11-000-251-XXX	201,971	206,364	202,184
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	44,180	42,662	26,902
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	664,531	826,349	770,828
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	792,564	743,239	846,456
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,666,583	1,666,729	1,820,291
	Total Undistributed Expenditures		10,394,984	10,866,311	10,794,966
	General Fund Current Expenses	Total General Current Expense		14,227,017	14,708,138
Capital Outlay	Equipment	12-XXX-XXX-730	37,993	82,231	35,170
	Facilities Acquisition and Construction Services	12-000-400-XXX	868	868	868
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		38,861	83,100	36,038

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	29,165	31,413
	General Fund Grand Total		14,265,878	14,820,403	14,795,447
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	10,218	10,218
	Title II	20-XXX-XXX-XXX	8,153	8,210	8,210
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	115,557	121,808	114,012
	Total Federal Projects	20-XXX-XXX-XXX	133,710	140,236	132,440
Special Revenue Fund Expenses	Total Special Revenue Funds		133,710	140,236	132,440
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	204,800	187,200	0
	Total Debt Service Funds		204,800	187,200	0
All Fund Expenses	Total Expenditures/Appropriations		14,604,388	15,147,839	14,927,887
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,604,388	15,147,839	14,927,887

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	508,445	555,609	555,610	555,610
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,750	350,750	350,750	350,750
	Legal Reserve	151,141	92,861	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	707,056	713,987	385,319	105,620
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,459	\$19,036	\$18,364	\$20,391	\$19,385
Total Classroom Instruction	\$10,854	\$11,787	\$11,454	\$12,220	\$12,142
Classroom-Salaries and Benefits	\$10,395	\$11,136	\$11,084	\$11,812	\$11,776
Classroom-General Supplies and Textbooks	\$362	\$559	\$271	\$300	\$269
Classroom-Purchased Services	\$98	\$92	\$98	\$107	\$97
Total Support Services	\$2,169	\$2,705	\$2,262	\$2,862	\$2,394
Support Services-Salaries and Benefits	\$1,658	\$1,623	\$1,645	\$1,753	\$1,765
Total Administrative Costs	\$2,127	\$2,341	\$2,300	\$2,602	\$2,359
Administration Salaries and Benefits	\$1,741	\$1,901	\$1,843	\$2,039	\$1,959
Total Operations and Maintenance of Plant	\$2,010	\$1,862	\$2,000	\$2,336	\$2,119
Operations and Maintenance-Salaries and Benefits	\$934	\$999	\$1,059	\$1,128	\$1,106
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$226	\$259	\$259	\$276	\$276
Total Equipment Costs	\$24	\$93	\$90	\$206	\$84
Legal Costs	\$37	\$46	\$38	\$41	\$26
Employee Benefits as a percentage of salaries*	28.97%	30.45%	30.89%	31.57%	33.73%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	88,200	Tuition from parents Integrated PreK Program
300	Parents	8,800	Athletic participation fees and other misc. rev.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared services with Twp. of Boonton for snow plowing, field and facility maintenance and usage.	0
Food Services	Boonton Twp. HSA operated lunch program with parent volunteers at no cost to the district. District provides lunch only	0
Insurance Coverages and Benefits	Particcate in NJSIG ERIC Wesst insurance pool for casualty, liability and workers compensation insurance lines	0
Others	Shared services for gifted and talented trips, musicals and programs with Mtn. Lakes SD and staff development	0
	Shared services with W. Milford BOE (host) for bus maintenance and inspections	0
	Shared services with Boonton Twp. HSA and Ed. Foundation for teacher grants, equipment purchases and cultural arts programs	0
	Shared services with Ed Foundation 4 kids, YMCA after school program, Boy & Girl Scouts, local youth athletic groups for facility use (BTBOE) host	0
Purchasing	Participate in Ed. Data, MCECSC, ESC of NJ coops (hosts) for bidding of supplies, equipment services, RTK and environmental, contracted services, ACT for purchase of local and long distance service, broadband services and ACES for purchase of natural gas and electric	0
Recycling	Morris MUA for recycling	0
Special Education Services	MCECSC for special education evaluation and/or other related services	0
Transportation Services, including Fuel	Purchase of bus fuel: gasoline from Boonton Twp. and diesel fuel from Mtn. Lakes.	0
	MCECSC (host) for special education transportation and Vo-Tech transportation and B6T processing, HCECSC and MUJC for additional special ed., field trip and sports transportation	0

**Estimated Tax Rates**

Municipality	Category	Amount
Boonton Township	(A) General Fund School Levy	13,621,410
	(D) Total School Levy	13,692,642
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	875,277,000
	(H) Estimated Equalized Valuation (as of 10/01/19)	973,503,504
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5562
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5644
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3992
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4065

Employee Contract List for District

Name	Category	Measure
Christine Voorhees	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST/LDTC
	Base Annual Salary Amount	\$115,899
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,264
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$38
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,373
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @ per diem rate to max. of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Voorhees	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Christian Angelillo	Job Title	Superintendent
	Job Title II	/Principal
	Base Annual Salary Amount	\$155,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christian Angelillo	Total Allowances Amount	\$5,936
	Total Bonuses Amount	\$23,346
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,102
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,966
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 35 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Lia Lendis	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,965
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$239
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$38
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,381
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @ per diem rate to max. of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glen Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech Coord.
	Base Annual Salary Amount	\$83,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @ per diem rate to max. of \$15,000	

Employee Contract List for District

Name	Category	Measure
Glen Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John T. Murray II	Job Title	Business Administrator
	Job Title II	/Bd. Sec'y
	Base Annual Salary Amount	\$147,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
John T. Murray II	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,105
	Total Bonuses Amount	\$22,080
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$602
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,996
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported